Haden Cemetery District Actuals FY 2024

	Budget	Actual	
Expenses:			
Electricity	$ 2,000	$ 663.03	
Labor	$ 5,000	$ 2,500.00	
Miscellaneous	$ 2,730	$ 2,538.91	-
New fence		$48,063.00	
New Mower		$ 6,548.00	
Total Expenses	$ 9,730	$60,312.94	
Revenue:			
Property Tax		$10,725.99	
Other Income		$ 250.00	
Total Revenue	$ 9,730	$10,975.99	